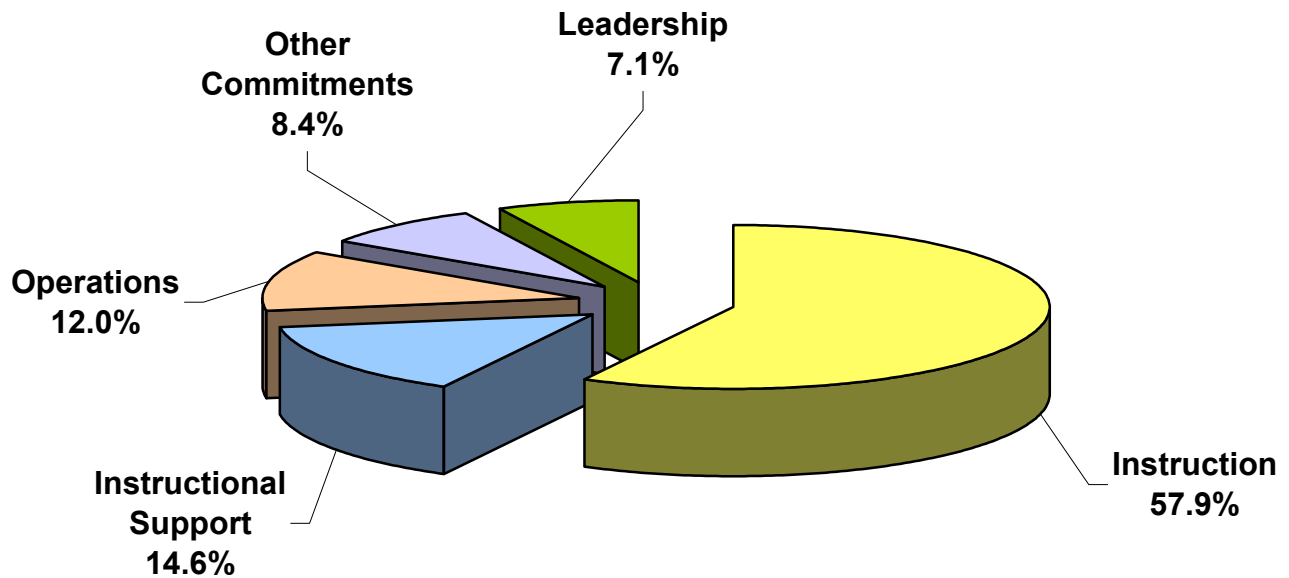
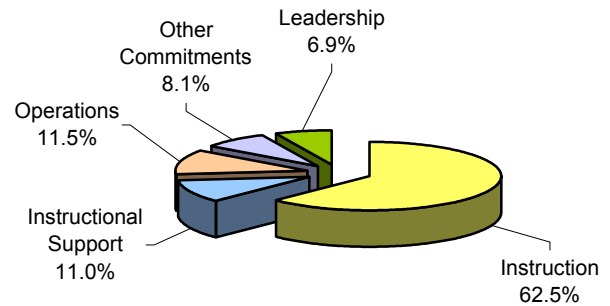


North Providence School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 3,419	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$23,523,237	\$6,880	57.9%
Instructional Support	\$5,916,679	\$1,731	14.6%
Operations	\$4,886,095	\$1,429	12.0%
Other Commitments	\$3,422,795	\$1,001	8.4%
Leadership	\$2,878,979	\$842	7.1%
Total District Expenditures	\$40,627,785	\$11,883	100.0%